# **SAACS Advisory Board Monthly Statistical Update**

- FY 2022 YTD THROUGH AUGUST 2022 -

## **STRATEGIC PRIORITY #1: Enhanced Enforcement**

SERVICE REQUESTS RECEIVED

Includes requests from residents through 3-1-1.

Priority Level	1	2	3	4	5	6	7	8	9	TOTAL
Historic Average*	0	9,318	2,649	80	15,747	8,708	12,838	10,756	14,591	74,688
Actuals	0	10,288	2,718	191	13,702	10,313	15,429	10,733	16,210	79,584
Variance	0	970	69	111	(2,045)	1,605	2,591	(23)	1,619	4,896

#### **COMPLIANCE (SLA) RATE**

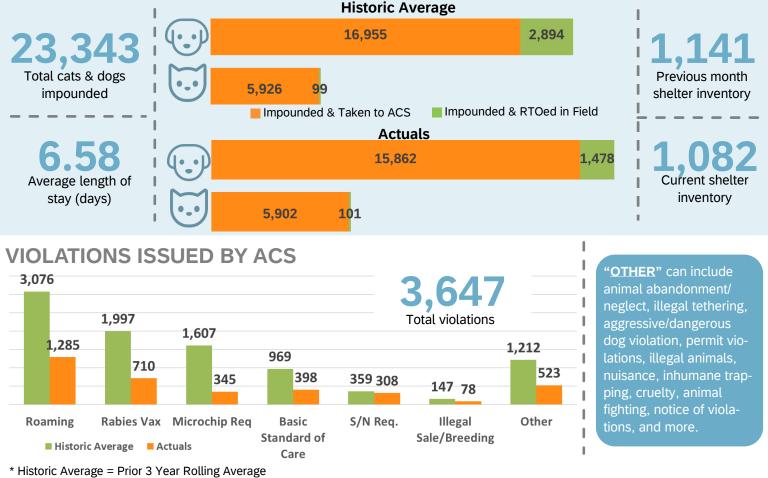
Percent of initial requests from residents that are responded to within established SLA.

Priority Level	1	2	3	4	5	6	7	8	9	TOTAL
Historic Average*	99.1%	95.9%	82.3%	41.3%	65.0%	70.6%	80.3%	78.0%	99.3%	77.8%
Actuals	0.0%	92.2%	79.7%	71.1%	51.7%	67.0%	55.8%	91.9%	99.8%	77.4%
Variance	(99.1)	(3.7)	(2.6)	29.8	(13.3)	(3.6)	(24.5)	13.9	0.5	(0.4)
PRIORITY 1: Calls by default are assigned priority level 1. PRIORITY 2:Sick/ Injured, SAPD Officer Standby PRIORITY 3: Bites (Critical), Cruelty			PRIORITY 4: Illegal Sales PRIORITY 5: Aggressive (Critical), Bites (Non-Critical) PRIORITY 6: Neglect, Trapped/Confined			PRIORITY 7: Aggressive (Non-Critical) PRIORITY 8: Public Nuisance, Permits PRIORITY 9: Stray/ Roaming, Customer Service Compliments / Com- plaints				

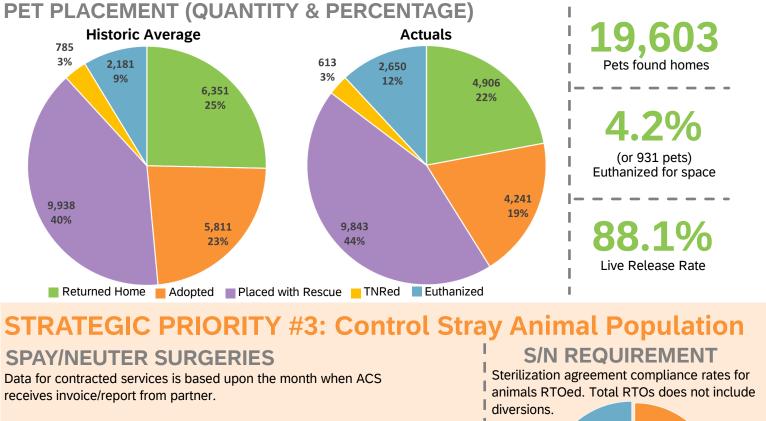
\* As of July 2022, ACS has revised it's priority level system. Historical averages have been updated to fit new definitions

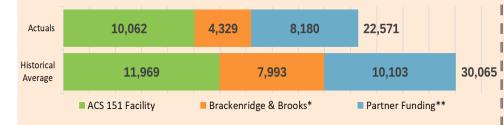
#### SHELTER INTAKE

"Impounded & RTOed in Field" are pets that were impounded and immediately returned to their owner by the impounding Officer. These pets did not take up any kennel space at ACS.



#### **STRATEGIC PRIORITY #2: Increase Live Release Rate**





# 34.2% 3,285 Total RTOs 1,2%

\*Brackenridge & Brooks numbers are reported every three months. \*\*Partner Funding is pending some actuals.

DEATH BY VEHICLES							
	Historic Average	Actuals	Variance				
Dogs	8,031	8,185	154				
Cats	8,730	9,419	689				
TOTAL	16,761	17,604	843				

#### Exempt or Sterilized In Compliance Pending Compliance MICROCHIPS IMPLANTED 12 680 10,279 843 455 590 408 22 At ACS By Field Officers ACS Events Partnered Events Historic Average Actuals

#### **STRATEGIC PRIORITY #4: Engage & Educate**

	Historic Average	Actuals	Variance
Volunteer Hours	10,732	6,880	(3,852)
Media Interactions	989	1,225	236

### **14,469,696** Digital Outreach **883,896** Digital Engagement